

N.G. INDUSTRIES LIMITED
Regd. Office: 3rd Floor, 17 Chittaranjan Avenue, Kolkata – 700 072
Audited Financial Results for the Quarter and Year Ended 31st March, 2012

(Rs. In Lakhs)

Particulars	Quarter ended			Year ended	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	Unaudited	Unaudited	Unaudited	Audited	Audited
1.(a) Net Sales/ Income from Operations	318.33	321.39	310.06	1326.71	1117.28
(b) Other Operating Income	-	-	-	-	-
Total Income from Operations	318.33	321.39	310.06	1326.71	1117.28
2. Expenditure					
a) Increase/decrease in stock in trade & W.I.P.	-	-	-	-	-
b) Consumption of Raw Materials	45.94	46.55	36.68	187.90	171.06
c) Purchase of Traded Goods	43.86	47.32	48.81	181.58	154.05
d) Employees Cost	15.41	14.00	12.92	59.85	52.31
e) Professional Services Fees	91.91	80.95	81.83	366.84	270.29
f) Depreciation	19.69	18.90	19.25	73.11	75.15
g) Other Expenditure	70.86	53.44	57.56	242.36	205.44
Total Expenditure	287.67	261.16	257.05	1111.64	928.30
3. Profit from Operations before Other Income, Interest and Exceptional Items	30.66	60.23	53.01	215.07	188.98
4. Other Income	88.30	4.97	50.55	122.17	67.03
5. Profit before Interest and Exceptional Items	118.96	65.20	103.56	337.24	256.01
6. Interest	0.85	1.42	-	3.05	1.92
7. Profit after Interest but before Exceptional Items	118.11	63.78	103.56	334.19	254.09
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax	118.11	63.78	103.56	334.19	254.09
10. Tax Expense					
a) Current Tax	11.84	18.77	19.08	72.90	69.10
b) Deferred Tax	(0.80)	(0.91)	(1.18)	(2.83)	(3.66)
c) Income Tax of Earlier years	0.15	-	-	1.70	2.79
11. Net Profit(+)/ Loss (-) from Ordinary Activities after Tax	106.92	45.92	85.66	262.42	185.86
12. Extraordinary Item (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period	106.92	45.92	85.66	262.42	185.86
14. Paid-up equity share capital (Face Value of Rs.10/- per Share)	335.05	335.05	335.05	335.05	335.05
15. Reserve excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	1011.57	884.97

16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items	3.19	1.37	2.56	7.83	5.55
b) Basic and diluted EPS after Extraordinary items	3.19	1.37	2.56	7.83	5.55
17. Public Shareholding					
- No. of shares	988027	988027	988027	988027	988027
- Percentage of shareholding	29.49%	29.49%	29.49%	29.49%	29.49%
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	2362473	2362473	2362473	2362473	2362473
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a% of the total share capital of the company)	70.51%	70.51%	70.51%	70.51%	70.51%

Notes :

1. The above results were reviewed by the Audit Committee of the Board and subsequently taken on record by the Board of Directors at its meeting held on 30th May, 2012.
2. Segment reporting as defined in Accounting Standard (AS-7) is not applicable, since the entire operation of the Company relates to only one segment.
3. The Board of Directors has recommended a Dividend of Rs.3.50 per share for the year ended 31st March, 2012, subject to the approval of shareholders.
4. At the beginning of the quarter no complaints from investors were pending. One complaint was received and same was disposed off. No complaints were lying unresolved at the end of the quarter.
5. Previous year /quarter figures have been regrouped/recast, wherever necessary.

For and on behalf of the Board

(ASHOK BHAT)
Director

Place : Kolkata
Date : 30.05.2012