

N.G. INDUSTRIES LIMITED
Regd. Office: 3rd Floor, 17 Chittaranjan Avenue, Kolkata – 700 072
Unaudited Financial Results for the Quarter Ended 30th June, 2012

(Rs. In Lakhs)

Particulars	Quarter ended			Year ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Audited
1.(a) Net Sales/ Income from Operations	308.90	318.33	337.83	1326.71
(b) Other Operating Income	-	-	-	-
Total Income from Operations	308.90	318.33	337.83	1326.71
2. Expenditure				
a) Increase/decrease in stock in trade & W.I.P.	-	-	-	-
b) Consumption of Raw Materials	34.26	45.94	38.49	187.90
c) Purchase of Traded Goods	52.46	43.86	51.58	181.58
d) Employees Cost	14.17	14.15	13.17	54.81
e) Professional Services Fees	77.25	91.91	97.74	366.84
f) Depreciation	16.80	19.69	16.27	73.11
g) Other Expenditure	59.37	72.12	59.74	247.40
Total Expenditure	254.31	287.67	276.99	1111.64
3. Profit from Operations before Other Income, Interest and Exceptional Items	54.59	30.66	60.84	215.07
4. Other Income	5.04	88.30	6.57	122.17
5. Profit before Interest and Exceptional Items	59.63	118.96	67.41	337.24
6. Interest	1.56	0.85	-	3.05
7. Profit after Interest but before Exceptional Items	58.07	118.11	67.41	334.19
8. Exceptional Items	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before Tax	58.07	118.11	67.41	334.19
10. Tax Expense				
a) Current Tax	20.13	11.84	20.76	72.90
b) Deferred Tax	(0.63)	(0.80)	(0.42)	(2.83)
c) Income Tax of Earlier years	2.40	0.15	-	1.70
11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax	36.17	106.92	47.07	262.42
12. Extraordinary Item (net of tax expense)	-	-	-	-
13. Net Profit (+) / Loss (-) for the period	36.17	106.92	47.07	262.42
14. Paid-up equity share capital (Face Value of Rs.10/- per Share)	335.05	335.05	335.05	335.05
15. Reserve excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	1011.57

16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items	1.08	3.19	1.40	7.83
b) Basic and diluted EPS after Extraordinary items	1.08	3.19	1.40	7.83
17. Public Shareholding				
- No. of shares	988027	988027	988027	988027
- Percentage of shareholding	29.49%	29.49%	29.49%	29.49%
18. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	2362473	2362473	2362473	2362473
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a% of the total share capital of the company)	70.51%	70.51%	70.51%	70.51%

Notes :

1. The above results were reviewed by the Audit Committee of the Board and subsequently taken on record by the Board of Directors at its meeting held on 13th August, 2012. Limited review of these results, as required under the Listing Agreement has been completed by the Statutory Auditors.
2. Segment reporting as defined in Accounting Standard (AS-7) is not applicable, since the entire operation of the Company relates to only one segment.
3. At the beginning of the quarter no complaints from investors were pending. One complaint was received and same was disposed off. No complaints were lying unresolved at the end of the quarter.
4. Previous year /quarter figures have been regrouped/recast, wherever necessary.

For and on behalf of the Board

(ASHOK BHAT)
Director

Place : Kolkata
Date : 13.08.2012